

TEXAS MILITARY PREPAREDNESS COMMISSION

CORPUS CHRISTI ARMY DEPOT (CCAD) – CORPUS CHRISTI, TX

MISSION: CCAD is the Department of Defense's primary joint service facility for rotary wing and component repair. CCAD ensures aviation readiness through overhaul, repair, modification, and modernization of rotary-wing aircraft for all branches. CCAD is named the Army's Center of Industrial and Technical Excellence for aviation structural airframes and blades, advanced composite technologies, flight controls and control surfaces, aviation engines, aviation transmissions, and hydraulic systems. Programs and services rendered by CCAD increase the service of critical aircraft that would be out of commission.



EXPENDITURES: Through a host-tenant agreement with NAS Corpus Christi, CCAD occupies more than 60 buildings and over 2 million square feet. With a workforce of over 4,000 civilian employees, 14 active duty military, 1,400 contractors, three reservists, and annual revenue of more than \$2.5 billion, CCAD is the largest civilian, industrial employer in the region.

ESTIMATED ECONOMIC IMPACT TO TEXAS ECONOMY

Variable	Total Impact
Total Employment (<i>indirect included</i>)	16,788
Output (<i>in billions</i>)	\$ 2.93
GDP (<i>in billions</i>)	\$ 1.66
Disposable Personal Income (<i>in billions</i>)	\$ 1.09

Source: Texas Comptroller's Office

PERSONNEL & SPENDING

Item	# of Persons	Total Payroll (<i>in millions</i>)
Active Duty Military	14	\$ 1.39
Government Civilian Employees	4,067	377.80
Contractors	1,438	160.00
Total	5,519	\$ 539.19
Total Direct Spending		\$ 819.49

Source: Corpus Christi Army Depot, February 2013

CONTRACTORS: In FY12 there were a total of 1,561 contracts worth more than \$100 million, which allowed CCAD to fulfill its mission in a faster and more cost-effective manner. CCAD's main partnerships in the aviation industry include: Boeing Company, General Electric, Honeywell, and Sikorsky Aircraft Corporation. L-3 Vertex Aerospace provides logistical, administrative, and base operations support that includes data input and gathering, as well as skilled labor in the inspection, maintenance, and repair of rotary wing aircraft and components.

PARTNERSHIPS: The CCAD workforce is dedicated to developing and fostering positive community relations. Employees engage in a number of outreach programs that include: Share Your Christmas Food Drive and Feds Feed Families, Coastal Bend Combined Federal Campaign, where employees helped raise more than \$768,000, and Operation Paint Brush, where volunteers paint homes for lower income, disabled, and senior citizens.

OUTLOOK: CCAD continues to be part of the Wartime Replacement Aircraft Program, a concentrated effort with the Armed Scout Helicopter Office, Aviation Field Maintenance Directorate, and Bell Helicopter to provide a cost-effective way to replenish Kiowa Warriors, the primary air cavalry helicopter. As unmanned aerial systems are increasingly used by the military, thus changing the face of combat, CCAD's experience with the UAS Shadow demonstrates its ability to adapt to a changing defense policy and proves the installation's viability and importance in support of national defense.

FOR MORE INFORMATION VISIT: GOVERNOR.STATE.TX.US/MILITARY

